



**MIDDLETON TOWN COUNCIL
TOWN HALL – COUNCIL CHAMBERS
MONDAY, NOVEMBER 3, 2014
7:00 P.M.**

AGENDA

- 14.11.01 APPROVAL OF THE AGENDA
- 14.11.02 APPROVAL OF THE MINUTES
 .01 Town Council Meeting – October 6, 2014
 .02 Special Town Council Meeting – October 27, 2014
- 14.11.03 NEW BUSINESS
 .01 Annual Appointments List
 .02 Provincial Municipal Fiscal Review – Discussion
- 14.11.04 REPORTS
 .01 Mayor
 .02 Other Committee Reports
 .03 Budget Variance Report
 .04 RCMP
 a) Quarterly Report
 b) Incidence Report – July-September 2014
- 14.11.05 CORRESPONDENCE
- 14.11.06 ANYTHING BY MEMBERS
- 14.11.07 ADJOURNMENT

TOWN OF MIDDLETON
APPOINTMENT LIST
(Proposed for Council November 3, 2014)

COUNCIL

MAYOR EDDY, DEPUTY MAYOR D. SMITH,
COUNCILLORS BOATES, BRITNEY, DEN HAAN
HIMMELMAN, G. SMITH

COMMITTEE OF THE WHOLE

EDDY, BOATES, BRITNEY, DEN HAAN,
HIMMELMAN, D. SMITH, G. SMITH

ANNAPOLIS DISTRICT PLANNING COMMISSION

RACHEL TURNER

ANNAPOLIS PARTNERSHIP STEERING COMMITTEE

EDDY, D. SMITH, BOATES (ALT)

AUDIT COMMITTEE

EDDY, BOATES, BRITNEY, DEN HAAN,
HIMMELMAN, D. SMITH, G. SMITH

CLIMATE CHANGE ACTION PLAN ADAPTION COMM.

TURNER, BARKER, G. SMITH, DEN HAAN, PEARSON,
DAINE, MCAULEY, MCCOUBREY

DANGEROUS & UNSIGHTLY PREMISES ADMINISTRATOR

TURNER, DAINE (ALT)

HEART OF THE VALLEY FESTIVAL COMMITTEE

DEN HAAN

MIDDLETON SWIMMING POOL SOCIETY

ERIC BALSER, MICHELLE DOWELL,
KRISTA STEELE, KRISTA TOOLE, SHELBY SPURR,
JODIE MOASE, **VACANT (1)**

PLANNING SERVICES PUBLIC ADVISORY PANEL

Citizens-at-large – REINHOLD GRIFF, TOM SPINNEY
MIKE HAZELWOOD, COLIN CROWELL
Council Appointees – BOATES, HIMMELMAN, D. SMITH

POLICE ADVISORY BOARD

Citizens-at-large – JAN DAVIS, GORDON RODGERS,
HILTON SEYMOUR
Council Appointees – BRITNEY, DEN HAAN,
HIMMELMAN
NS Dept. of Justice – **VACANT**

REMO COORDINATOR

DAVID MCCOUBREY
CAROLYN YOUNG (ALT)

REMO ADVISORY COMMITTEE

G. SMITH, D. SMITH

REMO PLANNING COMMITTEE

RACHEL TURNER
JOHN PEARSON

REG. ENTERPRISE NETWORK 3 LIAISON COMM.

CALVIN EDDY
DAN SMITH (ALT)

REGIONAL LIBRARY BOARD

JILL COX

**SOLDIERS MEMORIAL HOSPITAL FOUNDATION
REPRESENTATIVE**

BRIAN NEVILLE (June 2016)

TOWN ENGINEER

JOHN PEARSON

TRAFFIC AUTHORITY

STEPHEN MCINNIS,
JOHN PEARSON (ASST)

VALLEY WASTE RESOURCE MANAGEMENT

HIMMELMAN, G. SMITH (ALT)

WESTERN REGIONAL HOUSING AUTHORITY

FRANCES LOURIE - Citizen-at-large (Nov. 2016)

YOUTH AMBASSADOR COMMITTEE

JAN DAVIS, DEN HAAN, HIMMELMAN
D. SMITH

YOUTH AMBASSADOR

NATASHA WOTTEN

AUDITORS

KENT & DUFFETT

BUILDING OFFICIAL

ALFRED DOUCET
CATHY BARR

FIRE INSPECTOR

ALFRED DOUCET
HANK SAWCHUK

DEVELOPMENT OFFICER

CHRIS MILLIER

ANIMAL CONTROL OFFICER

ZAK ROSE

VWRM BYLAW ENFORCEMENT OFFICER

GRACE PROZYNSKA

FIRE CHIEF

CHRIS BARKER

FIRE CONSTABLES

DAVID MCCOUBREY, GORDON RODGERS,
WAYNE FORSYTH

FIRE WARDS

CHRIS BARKER, MIKE TOOLE,
SCOTT VEINOT

RCMP NCO IN CHARGE

CPL. GAETANE CORNET

RETURNING OFFICER

KRISTA TOOLE

TOWN CRIER

PETER DAVIES

TOWN SOLICITORS

Taylor MacLellan Cochrane

MAYOR'S REPORT NOVEMBER 2014

- Oct. 6th Chaired monthly Council session
- Oct. 16th Attended APSC session
- Oct. 20th Chaired monthly Committee of the Whole session
- Oct. 23rd Attended VREN meeting
- Oct. 24th Photo session with Middleton and District Cub/Scout project
- Oct. 28th Met with RCMP re: Policing Issues
- Oct. 30th Met with MRHS student re: school project
- Oct. 31st Attended Fiscal Review session in Wolfville

Please refer to the attached Actual Budget Variance Report for the period ending October 20, 2014. I have highlighted lines in red for your attention.

Revenue Variance

Taxation Residential: This account is under budget by \$3,719 due to assessment appeals being greater than budgeted.

Power Corp HST Rebate: This account is under budget by \$4,236. The grant amount was not known at the time of budget approval.

Deed Transfer Tax: We have received 5 months of payments and are currently \$65,546 under budget. I am projecting this account to be \$35,000 under budget for the year.

Planning: We have received 5 months of revenue from the Town of Bridgetown and the Town of Annapolis Royal and have met the revenue projection for the year. Billings to Bridgetown have increased due to increased planning activity before the dissolution. I am projecting this account to be \$10,000 over budget for the year.

WCB Recoveries: This account is over budget by \$6,208 due to a staff member off on Workers Compensation.

Provincial Grant-Recreation: This account is over budget by \$5,000 due to a grant being applied for and received after the budget approval.

Expenditure Variance

Financial Legal: This account is currently \$17,730 under budget because of an unbudgeted insurance payment. However, there were court case costs incurred that were not included in the budget. I am projecting this account to be \$3,000 under budget for the year.

General Government Misc: This account will be over budget by a maximum of \$7,500 for the Governance and Boundary Review and the Strategic Planning.

Animal and Pest Control: This account will be over budget, due to increased billings from Annapolis County.

Public Works Workshops: This account is currently \$2,545 over budget and I am projecting another \$600 to be spent. Furniture and supplies for the new office building contributed to this account being over.

Roads and Streets Salary: This account will be under budget due to the resignation of one employee. However, the extra money will be reallocated to wage accounts to cover the term position for the Public Works Foreman and casual help for snow removal.

Planning Admin-Wages: This account is currently \$865 over budget and I am project another \$3,135 to be spent. However, this increased expense is offset by increased revenue from the Town of Bridgetown and the Town of Annapolis Royal.

Capital Equipment Public Works and Recreation: These accounts will be under budget by \$6,429. The Director of Public Works has determined the plow for the mower to not be a practical solution and the Recreation Facilities Manager has discovered that the compost tea brewer is not a financially viable solution for fertilizer.

Regional Industrial Commission: This account will be under budget by \$15,980 due to the fact that the expense for 2013/14 Annapolis Digby Economic Association was not incurred and is therefore applied as a credit to current year expenses.

Other revenue and expenditure accounts appear to be close to being within budget. Both revenue and expenses are projected to be lower than budgeted and I am anticipating the Town will break even.

TOWN OF MIDDLETON
Town General Departmental Report
10/20/2014

Account	Name	YTD	Budget	Variance		Forecast	
				Amount	% Used		
TOWN GENERAL REVENUES							
SELECTED ACCOUNTS							
01-110-111-1001	Taxation-Residential	\$1,518,383.61	\$1,522,103.00	\$3,719.39	99.76%	\$1,518,383.61	Assessment appeals not completed until after budget approval.
01-110-112-1061	Sewer- Ann.Chg/Entr.Fee	0.00	600.00	600.00	0.00%	0.00	No new construction.
01-110-112-1062	Sewer Usage Charge	416,242.62	425,626.00	9,383.38	97.80%	425,626.00	Tax billings completed and 2 of 4 water bills.
01-110-114-1043	Power Corp.- Hst Rebate	18,764.00	23,000.00	4,236.00	81.58%	18,764.00	Grant amount not known until after budget approval.
01-110-119-1064	Deed Transfer Tax	19,453.68	85,000.00	65,546.32	22.89%	50,420.07	Received payments for April-August.
01-110-121-1070	Federal (GIL)	35,697.24	33,298.00	-2,399.24	107.21%	35,697.24	Sewer revenue not included in budget.
01-110-123-1071	Real Property	99,617.91	96,258.00	-3,359.91	103.49%	99,617.91	Sewer revenue not included in budget.
01-110-123-1072	Fire Protect(Comm.Coll.)	0.00	23,931.00	23,931.00	0.00%	23,931.00	Grant not yet received.
01-110-133-1081	Fire (Anna.Co.)	50,128.00	74,531.00	24,403.00	67.26%	74,531.00	Capital grant and 1/2 of operating grant received.
01-110-133-1083	Planning	14,042.01	14,000.00	-42.01	100.30%	24,000.00	Increased revenue from Bridgetown due to activity before dissolution.
01-110-133-1084	Recreation(Anna. Co.)	0.00	8,000.00	8,000.00	0.00%	8,000.00	Not received until year end.
01-110-141-1100	Gen. Gov't Services	0.00	36,436.00	36,436.00	0.00%	36,436.00	Year end journal entries.
01-110-141-1102	Transportation Rentals	44.63	62,803.00	62,758.37	0.07%	62,803.00	Year end journal entries.
01-110-141-1103	Recreation Rentals	400.00	700.00	300.00	57.14%	700.00	Balance has been billed.
01-110-151-1122	Building Fees	5,380.25	6,000.00	619.75	89.67%	6,000.00	On budget.
01-110-151-1123	Planning Fees	300.00	2,500.00	2,200.00	12.00%	2,500.00	On budget. More fees expected this fall.
01-110-151-1125	Fines	859.37	5,000.00	4,140.63	17.19%	3,000.00	Revenue received April-August.
01-110-151-1126	Rents	0.00	19,664.00	19,664.00	0.00%	19,664.00	Year end journal entries.
01-110-151-1128	Deposit Receipts & SRF	850.19	4,500.00	3,649.81	18.89%	4,500.00	On budget. Interest received April-September.
01-110-151-1130	Penalties& Int.on Taxes	28,337.25	55,000.00	26,662.75	51.52%	55,000.00	On budget.
01-110-151-1131	Donations-Recreation	530.00	2,500.00	1,970.00	21.20%	2,500.00	On budget. More donations expected this fall.
01-110-151-1132	Programs-Recreation	34,039.25	40,000.00	5,960.75	85.10%	40,000.00	Revenue to come from winter programs.
01-110-151-1134	Miscellaneous Revenue	699.52	2,045.00	1,345.48	34.21%	2,045.00	Balance to be billed for Public Works work orders.
01-110-151-1135	WCB Recoveries	6,208.30	0.00	-6,208.30	0.00%	6,208.30	Staff on WCB.
01-110-162-1153	Prov.-DMA(Equalization)	253,554.00	338,073.00	84,519.00	75.00%	338,073.00	3 of 4 grant payments received.
01-110-171-1170	Excise Gas Tax & NSHT	0.00	5,000.00	5,000.00	0.00%	5,000.00	Grant received at year end.
01-110-175-1171	EMO Grants	0.00	1,000.00	1,000.00	0.00%	1,000.00	Grant received later in the year.
01-110-175-1177	Prov.Grant - Recreation	25,000.00	20,000.00	-5,000.00	125.00%	25,000.00	Rec Facility Access Prog grant applied for and received after budget approval.
	ALL OTHER ACCOUNTS	805113.22	805394.00	280.78		805,394.00	
	TOTAL REVENUES	3,333,645.05	3,712,962.00	379,316.95		3,694,794.13	

TOWN GEN EXPENDITURES

SELECTED ACCOUNTS

01-210-212-2011	T.H. Fuel	1,841.40	7,000.00	5,158.60	26.31%	7,000.00	Majority of expense to be incurred in last five months of fiscal year.
01-210-213-2022	Fin. Legal	3,269.98	21,000.00	17,730.02	15.57%	18,000.00	Received insurance pyt but incurred unbudgeted tax sale expenses.
01-210-213-2023	Fin. Auditors	521.43	12,000.00	11,478.57	4.35%	12,000.00	Billed after interim and final audit.
01-210-213-2017	Fin. Office Supplies	6,241.59	6,955.00	713.41	89.74%	6,955.00	On budget-year end journal entry to transfer portion of exp to planning.
01-210-213-2016	Fin. Postage	3,575.94	3,200.00	-375.94	111.75%	3,200.00	On budget-year end journal entry to transfer portion of exp to planning.
01-210-213-2032	Misc.(Bonds,Subs,Adv)	4,168.76	5,203.00	1,034.24	80.12%	12,703.00	Consulting services for Gov and Boundary Review and Strategic Planning.
01-210-214-2042	Tax Exemptions Widows	500.00	1,500.00	1,000.00	33.33%	500.00	Fewer people qualified for exemption this year.
01-210-219-2024	Conventions/Delegation	478.85	2,100.00	1,621.15	22.80%	2,100.00	Will be used from now to March 31, 2015.

TOWN OF MIDDLETON
Town General Departmental Report
10/20/2014

01-210-219-2025 Training	2,003.19	7,450.00	5,446.81	26.89%	7,450.00	Will be used from now to March 31, 2015.
01-220-222-2008 Police Serv.Contractd	255,994.00	544,980.00	288,986.00	46.97%	544,980.00	2 of 4 quarters paid.
01-220-225-2090 Portion of Town Hall Exp	0.00	5,704.00	5,704.00	0.00%	5,704.00	Year end journal entries.
01-221-240-2025 Training	3,699.34	10,000.00	6,300.66	36.99%	10,000.00	Will be used from now to March 31, 2015.
01-221-240-2024 Travel/Meals/Convention	2,371.64	2,500.00	128.36	94.87%	2,500.00	On budget.
01-221-241-2027 Repairs	6,003.30	17,500.00	11,496.70	34.30%	17,500.00	Will be used from now to March 31, 2015.
01-221-241-2011 Fuel	3,503.90	12,000.00	8,496.10	29.20%	12,000.00	Will be used from now to March 31, 2015.
01-221-242-2110 Hose & Couplings	2,117.00	6,000.00	3,883.00	35.28%	6,000.00	Will be used from now to March 31, 2015.
01-221-242-2030 Clothing & Boots	584.35	12,000.00	11,415.65	4.87%	12,000.00	Will be ordering 3 sets of bunker gear.
01-221-242-2112 Other(Rechg/Post/Copy)	1,368.42	4,628.00	3,259.58	29.57%	4,628.00	Will be used from now to March 31, 2015.
01-221-243-2007 Honoraria	0.00	4,500.00	4,500.00	0.00%	4,500.00	Not paid until year end.
01-221-243-2120 Misc.(Adv.,Subs.,Etc.)	291.00	1,000.00	709.00	29.10%	1,000.00	Will be used from now to March 31, 2015.
01-221-244-2131 Regional EMO	0.00	5,500.00	5,500.00	0.00%	5,500.00	Not paid until year end.
01-221-245-2140 Animal / Pest Control	5,472.00	5,500.00	28.00	99.49%	8,000.00	CAPS plus 2 of 4 billings to Annapolis County.
01-230-260-2028 Equipment Repairs	11,071.32	40,000.00	28,928.68	27.68%	40,000.00	Will be used from now to March 31, 2015.
01-230-262-2009 Workshops-Lights	516.23	5,500.00	4,983.77	9.39%	5,500.00	Will be used from now to March 31, 2015.
01-230-262-2011 Workshops Fuel	1,805.01	6,000.00	4,194.99	30.08%	6,000.00	Will be used from now to March 31, 2015.
01-230-262-2027 Workshops Rep. & Maint	7,895.07	5,350.00	-2,545.07	147.57%	8,500.00	Furniture and completion of office building.
01-230-265-2002 Roads & Streets Salary	82,557.92	146,051.00	93,493.08	56.53%	116,642.51	Reallocation to other salary and wage accounts.
01-230-265-2003 Roads & Streets Wages	8,077.21	0.00	-8,077.21	0.00%	15,000.00	Reallocation from Roads and Streets salaries.
01-230-265-2162 Patching Strs/Sidewalks	535.20	61,869.00	61,333.80	0.87%	61,869.00	Awaiting bill.
01-230-265-2163 Storm Sewers Maint	390.94	6,000.00	5,609.06	6.52%	6,000.00	Catchpit cleaningto be done.
01-230-265-2030 Safety Clothing/Eqpt	743.85	5,831.00	5,087.15	12.76%	1,701.00	\$4130 to offset PW training for Health and Safety.
01-230-265-2025 Rds. & Sts. Training	7,705.33	5,370.00	-2,335.33	143.49%	9,500.00	Health and safety training to be offset in Safety Clothing.
01-230-266-2002 Snow/ Ice Salary	2,447.00	35,425.00	32,978.00	6.91%	34,597.80	Will be used from now to March 31, 2015.
01-230-266-2003 Snow/Ice Control Wages	827.20	0.00	-827.20	0.00%	827.20	Reallocation from Snow/Ice Control salaries.
01-230-266-2170 Snow/ Ice Control Salt	0.00	25,000.00	25,000.00	0.00%	25,000.00	Will be used from now to March 31, 2015.
01-230-266-2171 Snow/Ice Equip.Rental	0.00	2,000.00	2,000.00	0.00%	2,000.00	Will be used from now to March 31, 2015.
01-230-267-2180 St. Lighting Materials	0.00	1,500.00	1,500.00	0.00%	1,500.00	Will be used from now to March 31, 2015.
01-230-268-2190 Signs/ Standards	0.00	6,000.00	6,000.00	0.00%	6,000.00	Will be used from now to March 31, 2015.
01-230-270-2210 Public Transit - Other	2,000.00	22,000.00	20,000.00	9.09%	22,000.00	Grant to Annapolis County not paid until March 2015.
01-240-300-2221 E.H. Cleaning Fees	0.00	4,000.00	4,000.00	0.00%	4,000.00	Will be used from now to March 31, 2015.
01-240-301-2230 Lift Stn.-Supply/Expense	5,231.82	10,936.00	5,704.18	47.84%	10,936.00	Will be used from now to March 31, 2015.
01-240-301-2231 Lift Stn.-Equip. Rep.	469.13	11,650.00	11,180.87	4.03%	11,650.00	Will be used from now to March 31, 2015.
01-240-302-2003 Sew.Treatment-Wages	5,048.68	0.00	-5,048.68	0.00%	6,000.00	Reallocation from Sewer Treatment salaries.
01-240-302-2240 Chlorine/Cartage	12,388.01	16,805.00	4,416.99	73.72%	12,388.01	Purchased 32 of 47 budgeted lamps.
01-240-302-2242 Supply/Maintenance	36,605.24	58,944.00	22,338.76	62.10%	58,944.00	Will be used from now to March 31, 2015.
01-240-303-2251 Other Collection Expense	2,721.14	8,100.00	5,378.86	33.59%	8,100.00	Will be used from now to March 31, 2015.
01-240-304-2260 EH Oth.Exp-Contracts,Etc	0.00	6,000.00	6,000.00	0.00%	6,000.00	Will be used from now to March 31, 2015.
01-250-323-2303 Other Emp. Project	2,000.00	1,500.00	-500.00	133.33%	2,000.00	Feed Nova Scotia approved on grant list, but not included in budget.
01-260-340-2003 Admin. - Wages	14,365.49	13,500.00	-865.49	106.41%	17,500.00	Increased time in Annapolis Royal and Bridgetown offset by increased revenue.
01-260-340-2017 Office Expense	62.57	2,225.00	2,162.43	2.81%	2,225.00	Year end journal entries.
01-260-340-2016 Photocopying/Postage	308.91	1,505.00	1,196.09	20.53%	1,505.00	Year end journal entries.
01-260-340-2015 Telephone	482.87	2,520.00	2,037.13	19.16%	2,520.00	Year end journal entries.
01-260-340-2018 Office Equip.Prog & Service	0.00	1,050.00	1,050.00	0.00%	1,050.00	Year end journal entries.
01-260-340-2031 Advertising Costs	0.00	0.00	0.00	0.00%	0.00	Town did not pay for any MPS/LUB amendments.
01-260-340-2025 Training & Conferences	0.00	1,200.00	1,200.00	0.00%	0.00	Under budget.
01-260-341-2017 Office Expense	562.29	2,500.00	1,937.71	22.49%	2,500.00	Will be used from now to March 31, 2015.

TOWN OF MIDDLETON
Town General Departmental Report
10/20/2014

01-260-341-2320 Office Rental	0.00	4,422.00	4,422.00	0.00%	4,422.00	Year end journal entries.
01-260-341-2031 Advertising & Promotion	365.00	4,375.00	4,010.00	8.34%	4,375.00	Will be used from now to March 31, 2015.
01-260-341-2321 Special Projects	1,127.40	11,300.00	10,172.60	9.98%	11,300.00	Will be used from now to March 31, 2015.
01-260-342-2332 Other Tourism Exp.	300.00	2,674.00	2,374.00	11.22%	2,374.00	Will be used from now to March 31, 2015.
01-260-342-2333 Xmas Lighting Expense	0.00	2,500.00	2,500.00	0.00%	2,500.00	Will be spent in December 2014,
01-270-365-2381 Parks-PW Equip.Rental	0.00	3,000.00	3,000.00	0.00%	3,000.00	Year end journal entries.
01-270-365-2382 Parks-Structurres	5,775.88	13,550.00	7,774.12	42.63%	11,000.00	Under budget.
01-270-365-2383 Parks-Lawn Mgt(Grnds)	12,769.97	17,110.00	4,340.03	74.63%	17,110.00	Will be used from now to March 31, 2015.
01-270-368-2027 Library-Repairs	722.05	3,150.00	2,427.95	22.92%	3,150.00	Carpeting being purchased in November 2014.
01-270-369-2405 General Programs	12,017.64	30,500.00	18,482.36	39.40%	30,500.00	Will be used from now to March 31, 2015.
01-270-369-2406 MPAL	864.76	8,500.00	7,635.24	10.17%	8,500.00	Will be used from now to March 31, 2015.
01-270-373-2442 Other	18,253.95	26,650.00	8,396.05	68.50%	26,650.00	Will be used from now to March 31, 2015.
01-280-400-2460 Debenture Interest	24,140.16	79,517.00	55,376.84	30.36%	79,517.00	Interest payments in March 2015.
01-280-400-2461 Term Loan Interest	-342.61	2,087.00	2,429.61	(16.42%)	2,087.00	Interest payments in March 2015.
01-280-400-2470 Debenture Principal	187,617.00	272,603.00	84,986.00	68.82%	272,603.00	Principal payments in March 2015.
01-280-400-2471 Term Loan Principal	4,328.27	33,518.00	29,189.73	12.91%	33,518.00	Principal payments in March 2015.
01-280-400-2481 Discount on Debentures	0.00	800.00	800.00	0.00%	0.00	Borrowing for backhoe will be in 2015/16 fiscal year.
01-280-401-2491 Other Doubtful Receivables	600.00	0.00	-600.00	0.00%	600.00	Write off of false alarm invoices not budgeted.
01-290-420-2002 C.O.R. Sewers/Mains Salary	2,975.66	0.00	-2,975.66	0.00%	2,975.66	Public works time reallocated from operating.
01-290-421-2550 C.O.R. Streets Materials	1,032.88	20,000.00	18,967.12	5.16%	20,000.00	Commercial St tender awarded and work will be completed by March 31, 2015.
01-290-422-2002 C.O.R. Land/Bldgs.-Salary	3,970.33	0.00	-3,970.33	0.00%	3,970.33	Public works time reallocated from operating.
01-290-422-2003 C.O.R. Land/Bldgs.-Wages	1,462.50	0.00	-1,462.50	0.00%	1,462.50	Public works time reallocated from operating.
01-290-422-2560 C.O.R. Land/Bldgs.-Material	2,739.29	30,000.00	27,260.71	9.13%	30,000.00	Will be used from now to March 31, 2015.
01-290-423-2572 C.O.R. Equipment Public Worl	3,429.12	7,600.00	4,170.88	45.12%	3,429.12	Snowblower for mower determined to not be practical.
01-290-423-2574 C.O.R. Equipment-Recreation	0.00	3,000.00	3,000.00	0.00%	0.00	Compost tea brewer determined to not be financially viable.
01-280-403-2522 Regional Housing Corp.	0.00	40,000.00	40,000.00	0.00%	40,000.00	Not invoiced until the end of March 2015.
01-280-403-2524 Reg. Industrial Commissi	-15,980.00	14,722.00	30,702.00	(108.55%)	-1,258.00	Credit from 2013/14 year and current year not invoiced
ALL OTHER ACCOUNTS	1,157,989.35	1,866,833.00	678,843.65		1,866,833.00	

TOTAL EXPENDITURES:	1,936,983.12	3,712,962.00	1,775,978.88	52.17%	3,694,794.13
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SURPLUS/DEFICIT	1,396,661.93	0.00	-1,396,661.93		0.00
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Middleton RCMP Quarterly Update Period Ending: 2014-09-30
Number of Calls for Service:
234
Files of Significance :
<p>Wide-spread power outages from hurricane caused several 911 Static calls and Traffic Hazards</p> <p>Theft from Vehicles - 15 reported incidents, change and small personal items stolen, vehicles were left unlocked therefore not damaged by suspect(s)</p> <p>Arson – 2 vehicles were set on fire. No suspects identified. Crime Stoppers broadcast did not yield any results.</p> <p>Break-and-Enters to Businesses – Still under investigation.</p> <p>Other Break-and-Enters – 2 to residences, 1 to a shed and 1 to the town pool</p> <p>Robbery of care-taker of Train Museum – 2 youths were charged, court pending.</p> <p>Attempted Murder – 1 person has been charged. Both parties out of hospital and still residing in the area. Major Crime Unit in New Minas investigating with the assistance of our SCEU</p> <p>Child Pornography – a male resident was charged with possession of child pornography. Court pending.</p>

<p>Middleton RCMP Quarterly Update Period Ending: 2014-09-30</p>
<p>Files regarding Drug Seizures</p>
<p>Marijuana plants seized – valued at over a half million dollars. Seized growing near roadside.</p> <p>Note: Known Local drug cultivators outside of town limits in wooded area</p>
<p>SCEU</p>
<ul style="list-style-type: none">- Responded to several tips regarding marijuana-grow operations and have seized a number of Plants growing outside w/in the town.- Assisting with Attempted Murder Investigation
<p>Crime Reduction StrategyNumber of Impaired Drivers, Checkpoints, etc. as this deals with the Crime Reduction Strategy.</p>
<p>Impaired Drivers – 2</p> <p>Check Points Conducted - 1</p> <p>Traffic Complaints attended – 30</p>

<p style="text-align: center;">Middleton RCMP Quarterly Update Period Ending: 2014-09-30</p>
<p>Meetings with Public Officials ... Mayors, Wardens, Police Advisory Boards</p>
<p>PAB meetings are ongoing and consistent, attended by Acting S/Sgt. Scott Macmillan, R. Renaud and Cpl. Cornect.</p>
<p>Police Community Relations ... Attended functions in your area (ie. Red Serge), events / festivals which could impact operations / resources</p>
<p>Breaking the Wind Run - Middleton Detachment and other Annapolis County Members participated</p> <p>1st day of school at AEES and MRHS - CPO, R. Renaud, and Cpl. Cornect attended WITS Program at AEES - CPO, R. Renaud, launched program during school assembly. EHS and students from MRHS attended in support of the WITS program.</p> <p>Heart of the Valley Festival</p> <p>Relay for Life at Rotary Park – Opening parade</p> <p>Tour de Valley – escorted cyclists at opening of race</p> <p>Senior’s Pancake Breakfast – hosted by Annapolis District’s Senior Safety Coordinator was a success. Another Pancake Breakfast will be hosted, in Middleton, in the near future.</p>
<p>Financial Issues ... significant unexpected costs, budgetary shortfalls</p>
<p>New office space for Middleton Detachment – supported by the Middleton Detachment</p>

Middleton RCMP

Quarterly Update

Period Ending: 2014-09-30

Commander, The Annapolis District Commander and the District Policing officer in conjunction with the Police Advisory Board.

Human Resource Issues ... Vacancies, Parental Leave, Long Term ODS, Suspensions

Sgt. Terry MILLER started on 14-10-17 and will be working out of the Bridgetown Office. Cpl. MacMillan will be staying on for a period of transition, duration undetermined at this time. Cpl. MacMillan will remain as the acting District Commander until the new S/Sgt. arrives.

The new S/Sgt. Has been chosen and will be named by the end of the week of October 20th.

Middleton Detachment is currently fully staffed with the following Members:

Cpl. Gaet Cornect

Cst. Brad Williams

Cst. Todd Sparkes

Cst. Billie Gardiner (just arrived at the end of September, from Newfoundland)

Additionally, we have 3 Members, funded by the County of Annapolis, who continue to work out of the Middleton Office, as per MOU:

Cst. Irene Clouter

<p>Middleton RCMP</p> <p>Quarterly Update</p> <p>Period Ending: 2014-09-30</p>
<p>Cst. Ashley Levy</p> <p>**A new recruit arriving from training in November**</p> <p>Court Liaison Position will be occupied by a Public Servant, in November. The position is currently held by Cst. Irene Clouter, who established and piloted it.</p> <p>Cst. Fairfax (CSRO) – working in conjunction with Mental Health unit at Soldiers Memorial Hospital and Crime Analysis Unit to identify “hot spots” for Mental Health and narcotic related occurrences. Collecting information regarding Methadone Clinic and rehab/detox program and incidents that may relate to clients to whom they provide service – results to be reported on at a later date.</p> <p>Detachment Assistant Vacancy - Lorna Long, relocating to Alberta. Last day will be Nov. 14, 2014. No replacement identified, to date.</p>
Other ...
Monthly Stats For Quarter ending September 30, 2014
See attached

	Occ #	Type
1)	20141050944	911 Act - Offences Only
2)	20141051491	911 Act - Offences Only
3)	20141077713	911 Act - Offences Only
4)	20141080271	911 Act - Offences Only
5)	2014806004	911 Act - Offences Only
6)	2014806149	911 Act - Offences Only
7)	2014819022	911 Act - Offences Only
8)	2014829016	911 Act - Offences Only
9)	2014917011	911 Act - Offences Only
10)	20141030700	911 Act - Other Activities
11)	20141016151	Abandoned Vehicles
12)	20141008296	Arson - damage to property 434 CC (FIP)
13)	20141023253	Assault 266 CC (FIP)
14)	20141072505	Assault 266 CC (FIP)
15)	20141072565	Assault 266 CC (FIP)
16)	20141075710	Assault 266 CC (FIP)
17)	20141081355	Assault 266 CC (FIP)
18)	20141099085	Assault 266 CC (FIP)
19)	20141159159	Assault 266 CC (FIP)
20)	20141186730	Assault 266 CC (FIP)
21)	2014842152	Assault 266 CC (FIP)
22)	2014846496	Assault 266 CC (FIP)
23)	2014902784	Assault 266 CC (FIP)
24)	2014931203	Assault 266 CC (FIP)
25)	2014848889	Assault With Weapon or Causing Bodily Harm 267 CC (FIP)
26)	20141075047	Assistance to Canadian Provincial/Territorial Dept/Agency
27)	20141134673	Assistance to Canadian Provincial/Territorial Dept/Agency
28)	20141232872	Assistance to Canadian Provincial/Territorial Dept/Agency
29)	2014821933	Assistance to Canadian Provincial/Territorial Dept/Agency
30)	20141006213	Assistance to General Public
31)	20141238149	Assistance to General Public
32)	2014809975	Assistance to General Public
33)	2014810986	Assistance to General Public
34)	2014862464	Assistance to General Public
35)	2014892221	Assistance to General Public
36)	2014996367	Assistance to General Public
37)	20141212638	Attempted murder without firearm 239 CC (FIP)
38)	20141112665	Breach of Peace
39)	20141132222	Breach of Peace
40)	20141136035	Breach of Peace
41)	20141024057	Break and Enter - Business 348(1) CC (FIP)
42)	20141063725	Break and Enter - Business 348(1) CC (FIP)
43)	20141063912	Break and Enter - Business 348(1) CC (FIP)
44)	20141064143	Break and Enter - Business 348(1) CC (FIP)
45)	20141064145	Break and Enter - Business 348(1) CC (FIP)
46)	2014919369	Break and Enter - Business 348(1) CC (FIP)

47)	20141178246	Break and Enter - Other 348(1) CC (FIP)
48)	20141084902	Break and Enter - Residence 348(1) CC (FIP)
49)	20141104434	Break and Enter - Residence 348(1) CC (FIP)
50)	2014810005	Break and Enter - Residence 348(1) CC (FIP)
51)	2014846012	Break and Enter - Residence 348(1) CC (FIP)
52)	2014872862	Break and Enter - Residence 348(1) CC (FIP)
53)	20141220915	Checkstop
54)	2014828965	Child Welfare Act - Other Activities
55)	20141151071	Coroner's Act - Sudden Death/Other Activities
56)	2014783235	Coroner's Act - Sudden Death/Other Activities
57)	2014869104	Coroner's Act - Sudden Death/Other Activities
58)	2014906375	Coroner's Act - Sudden Death/Other Activities
59)	20141187183	Crime Prevention
60)	2014803449	Crime Prevention
61)	2014809942	Crime Prevention
62)	2014838716	Crime Prevention
63)	2014840097	Crime Prevention
64)	2014840612	Crime Prevention
65)	2014869427	Crime Prevention
66)	2014873250	Crime Prevention
67)	2014959914	Crime Prevention
68)	2014980595	Crime Prevention
69)	2014993502	Crime Prevention
70)	20141037707	Criminal Harassment 264 CC (FIP)
71)	2014832614	Criminal Harassment 264 CC (FIP)
72)	20141232257	Dangerous Driving - Provincial/Territorial
73)	20141006856	Disturbing the peace/Causing a disturbance 175(1) CC
74)	20141077540	Disturbing the peace/Causing a disturbance 175(1) CC
75)	20141112436	Disturbing the peace/Causing a disturbance 175(1) CC
76)	20141159386	Disturbing the peace/Causing a disturbance 175(1) CC
77)	20141217088	Disturbing the peace/Causing a disturbance 175(1) CC
78)	2014784303	Disturbing the peace/Causing a disturbance 175(1) CC
79)	2014971363	Disturbing the peace/Causing a disturbance 175(1) CC
80)	20141104369	Fail to comply probation order 733.1(1) CC
81)	20141002884	Fail to Comply with an Undertaking 145 (5.1) C.C (FIP)
82)	2014922301	Fail to Comply with an Undertaking 145 (5.1) C.C (FIP)
83)	2014997984	Fail to Comply with an Undertaking 145 (5.1) C.C (FIP)
84)	2014998015	Fail to Comply with an Undertaking 145 (5.1) C.C (FIP)
85)	20141069917	Fail to Stop or Remain at Accident Scene - Provincial/Territorial
86)	20141185161	Fail to Stop or Remain at Accident Scene - Provincial/Territorial
87)	2014853327	Fail to Stop or Remain at Accident Scene - Provincial/Territorial
88)	2014927911	Fail to Stop or Remain at Accident Scene - Provincial/Territorial
89)	20141042304	Failure to comply with condition of undertaking or recognizance / direction in rei
90)	2014840726	Failure to comply with condition of undertaking or recognizance / direction in rei
91)	2014887258	Failure to comply with condition of undertaking or recognizance / direction in rei
92)	2014878889	Failure/Refusal to Provide Breath Sample 254(5) CC
93)	20141072780	False Alarms

94)	20141118013	False Alarms	
95)	2014848565	False Alarms	
96)	2014989215	False Alarms	
97)	20141034789	Family Relations Act - Other Activities	
98)	2014922885	Family Relations Act - Other Activities	
99)	2014884971	Fingerprints taken for the general public	
100)	2014941686	Fraud (money/property/security) less than or equal to \$5000	380(1)(b) CC
101)	20141124906	Identity Fraud	403 CC
102)	2014842095	Impaired Operation/over 80 mg% of Motor Vehicle	253(1)(a)/(b) CC
103)	2014873354	Impaired Operation/over 80 mg% of Motor Vehicle	253(1)(a)/(b) CC
104)	2014912897	Impaired Operation/over 80 mg% of Motor Vehicle	253(1)(a)/(b) CC
105)	20141064113	Index Checks	
106)	20141113862	Index Checks	
107)	20141147488	Index Checks	
108)	20141178151	Index Checks	
109)	20141178167	Index Checks	
110)	20141178183	Index Checks	
111)	20141199278	Index Checks	
112)	20141207417	Index Checks	
113)	20141237182	Index Checks	
114)	2014797045	Index Checks	
115)	2014935467	Index Checks	
116)	2014941124	Index Checks	
117)	20141074654	Items Lost/Found - except passports	
118)	20141143148	Items Lost/Found - except passports	
119)	20141156788	Items Lost/Found - except passports	
120)	2014817936	Items Lost/Found - except passports	
121)	2014822037	Items Lost/Found - except passports	
122)	2014876595	Items Lost/Found - except passports	
123)	2014910815	Items Lost/Found - except passports	
124)	2014968800	Items Lost/Found - except passports	
125)	2014969839	Items Lost/Found - except passports	
126)	20141093626	Liquor Act (Provincial/Territorial) - Offences Only	
127)	2014836845	Liquor Act (Provincial/Territorial) - Offences Only	
128)	2014873145	Liquor Act (Provincial/Territorial) - Offences Only	
129)	2014881830	Liquor Act (Provincial/Territorial) - Offences Only	
130)	20141162425	Liquor Act (Provincial/Territorial) - Other Activities	
131)	20141020967	Mental Health Act - Other Activities (FIP)	
132)	20141021858	Mental Health Act - Other Activities (FIP)	
133)	20141156669	Mental Health Act - Other Activities (FIP)	
134)	20141177458	Mental Health Act - Other Activities (FIP)	
135)	2014912706	Mental Health Act - Other Activities (FIP)	
136)	2014996204	Mental Health Act - Other Activities (FIP)	
137)	20141065201	Mischief - Damage to, or Obstruct enjoyment of property	430(3)&(4) CC
138)	20141076077	Mischief - Damage to, or Obstruct enjoyment of property	430(3)&(4) CC
139)	20141076537	Mischief - Damage to, or Obstruct enjoyment of property	430(3)&(4) CC
140)	20141169338	Mischief - Damage to, or Obstruct enjoyment of property	430(3)&(4) CC

141)	2014829767	Mischief - Damage to, or Obstruct enjoyment of property 430(3)&(4) CC
142)	2014846968	Mischief - Damage to, or Obstruct enjoyment of property 430(3)&(4) CC
143)	2014861284	Mischief - Damage to, or Obstruct enjoyment of property 430(3)&(4) CC
144)	2014912343	Mischief - Damage to, or Obstruct enjoyment of property 430(3)&(4) CC
145)	2014945300	Mischief - Damage to, or Obstruct enjoyment of property 430(3)&(4) CC
146)	2014981195	Motor Vehicle Insurance Coverage Violations - Provincial/Territorial
147)	2014988024	Motor Vehicle Insurance Coverage Violations - Provincial/Territorial
148)	20141069161	Moving Traffic - Intersection Related Violations - Provincial/Territorial
149)	20141220163	Moving Traffic - Intersection Related Violations - Provincial/Territorial
150)	20141195563	Moving Traffic - Speeding Violations - Provincial/Territorial
151)	2014808272	Moving Traffic - Speeding Violations - Provincial/Territorial
152)	20141015643	Municipal Bylaws - Other
153)	20141079927	Municipal Bylaws - Other
154)	20141150962	Municipal Bylaws - Other
155)	2014817056	Municipal Bylaws - Other
156)	2014952275	Municipal Bylaws - Other
157)	20141097685	Non-Moving Traffic - Occupant Restraint/Seatbelt Violations - Provincial/Territor
158)	2014984082	Non-Moving Traffic - Occupant Restraint/Seatbelt Violations - Provincial/Territor
159)	20141142757	Other Inspections (except Protective)
160)	20141173479	Other Inspections (except Protective)
161)	2014900382	Other Inspections (except Protective)
162)	2014967448	Other Inspections (except Protective)
163)	2014972896	Other Inspections (except Protective)
164)	20141001287	Other Moving Traffic Violations - Provincial/Territorial
165)	20141027712	Other Moving Traffic Violations - Provincial/Territorial
166)	20141047090	Other Moving Traffic Violations - Provincial/Territorial
167)	20141087272	Other Moving Traffic Violations - Provincial/Territorial
168)	20141106100	Other Moving Traffic Violations - Provincial/Territorial
169)	20141126378	Other Moving Traffic Violations - Provincial/Territorial
170)	20141131283	Other Moving Traffic Violations - Provincial/Territorial
171)	20141223802	Other Moving Traffic Violations - Provincial/Territorial
172)	20141076355	Other Non-Moving Traffic - Provincial/Territorial
173)	20141080557	Other Non-Moving Traffic - Provincial/Territorial
174)	20141112224	Other Non-Moving Traffic - Provincial/Territorial
175)	20141190649	Other Non-Moving Traffic - Provincial/Territorial
176)	2014855524	Other Non-Moving Traffic - Provincial/Territorial
177)	20141080012	Other Provincial/Territorial Statutes (not otherwise specified) - Offences Only
178)	2014860637	Other Provincial/Territorial Statutes (not otherwise specified) - Offences Only
179)	2014904987	Other Provincial/Territorial Statutes (not otherwise specified) - Other Activities
180)	20141080909	Other theft under \$5000 334(b) CC
181)	20141110940	Other theft under \$5000 334(b) CC
182)	20141169279	Other theft under \$5000 334(b) CC
183)	20141232403	Other theft under \$5000 334(b) CC
184)	2014824169	Other theft under \$5000 334(b) CC
185)	2014958190	Other theft under \$5000 334(b) CC
186)	2014962894	Other theft under \$5000 334(b) CC
187)	2014979671	Other theft under \$5000 334(b) CC

188)	2014974674	Parking Offences - Provincial/Territorial	
189)	2014968606	Peace Bond (FIP)	
190)	20141094870	Person Reported Missing	
191)	20141053354	Possession - Schedule VIII: Cannabis Marihuana - 30 grams or less 4(1) CDSA	
192)	2014979736	Possession - Schedule VIII: Cannabis Marihuana - 30 grams or less 4(1) CDSA	
193)	2014786364	Production - Schedule II: Cannabis Marihuana 7(1) CDSA (FIP)	
194)	20141064073	Suspicious Person/ Vehicle/ Property	
195)	20141131861	Suspicious Person/ Vehicle/ Property	
196)	20141181595	Suspicious Person/ Vehicle/ Property	
197)	20141224306	Suspicious Person/ Vehicle/ Property	
198)	2014853862	Suspicious Person/ Vehicle/ Property	
199)	2014898079	Suspicious Person/ Vehicle/ Property	
200)	2014899464	Suspicious Person/ Vehicle/ Property	
201)	2014900733	Suspicious Person/ Vehicle/ Property	
202)	2014958687	Suspicious Person/ Vehicle/ Property	
203)	2014960516	Suspicious Person/ Vehicle/ Property	
204)	20141031484	Theft of bicycle under or equal to \$5000 334(b) CC	
205)	20141131324	Theft of bicycle under or equal to \$5000 334(b) CC	
206)	2014811379	Theft of bicycle under or equal to \$5000 334(b) CC	
207)	2014848245	Theft of Motorcycle 333.1(1) CC	
208)	20141009409	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
209)	20141113466	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
210)	20141124313	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
211)	20141141381	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
212)	20141156883 [V]	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
213)	20141183065	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
214)	2014782878	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
215)	2014905908	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
216)	2014935415	Theft under or equal to \$5000 From a motor vehicle 334(b) CC	
217)	20141097191	Traffic Collision(s) - Non - Fatal Injury	
218)	2014818006	Traffic Collision(s) - Property Damage - Non - Reportable	
219)	20141183766	Traffic Collision(s) - Property Damage - Reportable	
220)	2014826893	Traffic Collision(s) - Property Damage - Reportable	
221)	2014832915	Traffic Collision(s) - Property Damage - Reportable	
222)	2014973232	Traffic Collision(s) - Property Damage - Reportable	
223)	2014932461	Trafficking - Schedule I: Other: 5(1) CDSA (FIP)	
224)	2014793536	Trespass at night 177 CC (FIP)	
225)	20141133636	Uttering threats against a person 264.1(1)(a) CC (FIP)	
226)	20141137708	Uttering threats against a person 264.1(1)(a) CC (FIP)	
227)	20141222940	Uttering threats against a person 264.1(1)(a) CC (FIP)	
228)	2014792342	Uttering threats against a person 264.1(1)(a) CC (FIP)	
229)	2014818215	Uttering threats against a person 264.1(1)(a) CC (FIP)	
230)	2014821498	Uttering threats against a person 264.1(1)(a) CC (FIP)	
231)	2014823436	Uttering threats against a person 264.1(1)(a) CC (FIP)	
232)	2014847718	Uttering threats against a person 264.1(1)(a) CC (FIP)	
233)	2014801883	Uttering Threats Against Property or an Animal 264.1(1)(b)&(c) CC (FIP)	
234)	2014978098	Wilful promotion of hatred 319(2) CC	

CORRESPONDENCE – SEPTEMBER

(for November 3, 2014 Council Meeting)

The following items of correspondence are tabled for the Council's attention. A copy of any correspondence item listed, if not previously circulated, is available on SharePoint for interested members of Council:

1. A letter from the *Middleton Fire Department Executive / 125th* asking Middleton Town Council to consider matching the monetary amount of \$10,000 to be used to celebrate 125 years of fire service provided.
2. An invitation from *Companion Animal Protection Society* to a *Paws and Pumpkins Open House* on Sunday, October 26, 2014.
3. An invitation from the *Royal Canadian Legion – Branch 001* for the annual Remembrance Day Service.
4. A copy of *Tax Tips & Traps* newsletter and tidbits on buying & selling a business from *Kent & Duffett, Chartered Accountants*.
5. A letter of congratulations from the *Nova Scotia Construction Safety Association* on receiving the NSCSA Certificate of Recognition.