



**COMMITTEE OF THE WHOLE
Town Hall – Council Chambers
Monday, May 1, 2017
7:00 pm**

AGENDA

1. Call to Order
2. Approval of the Agenda
3. Presentation
 - 3.1. HomeWarming Program – Michael MacKay, Clean Foundation
4. Approval of the Minutes
 - 4.1 Committee of the Whole Meeting – April 3, 2017
 - 4.2 Special Committee of the Whole Meeting – April 24, 2017
5. Action Items
 - 5.1 Water Reservoir - CBCL Ltd.
 - 5.2 Riverside Park Dock Project
 - 5.3 Fire Hall Project Update (Discussion)
6. Information/Discussion Items
 - 6.1. Heart of the Valley Festival Parade – Council Float
7. Anything by Members
8. In-Camera (Land Acquisition & Personnel)
9. Adjournment



HOME
WARMING



ADMINISTERED IN PARTNERSHIP WITH



Agenda

- Overview
- Eligibility
- Application Process
- Application Results (2014 - 2016)
- Municipal/Town Partnership





Program Overview

- **Energy Assessment**
 - Blower-door test
 - Thermal imaging
 - Hot2000
 - NRCAN score
- **Potential Upgrades Available**
 - Insulation (batt, spray foam, expanding foam, ROXUL, etc.)
 - Draft-proofing/Weather-proofing
 - Heat-pump
 - Exhaust fans/Air-exchangers/Sump-pumps
 - Windows/Doors/Hatches
- **Potential Results**
 - Participants typically receive annual savings of \$500-\$1000 on their energy bills.
 - Improved air quality



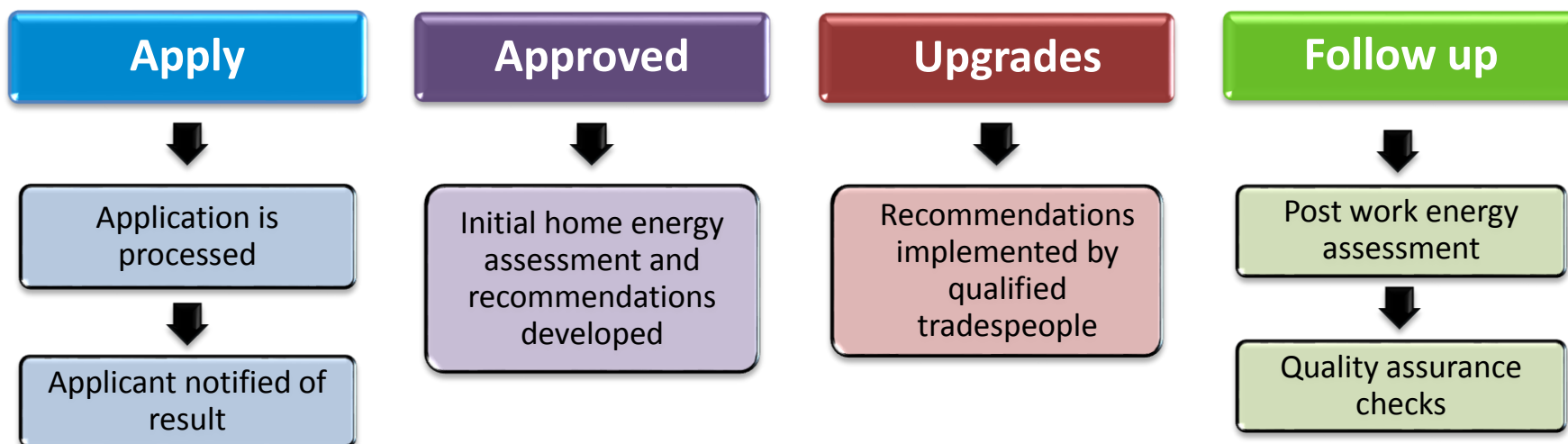
Eligibility

NUMBER OF PEOPLE LIVING IN YOUR HOME 	MAXIMUM ANNUAL HOUSEHOLD INCOME (Line 236 from your Tax Notice of Assessment) 
1 person	\$21,186
2 to 4 people	\$39,367
5 or more people	\$56,064

- Proving income is done by providing a copy of line 236 of the applicant's Tax Notice of Assessment
- Proving ownership of the home is done by providing a copy of a Property Tax Bill

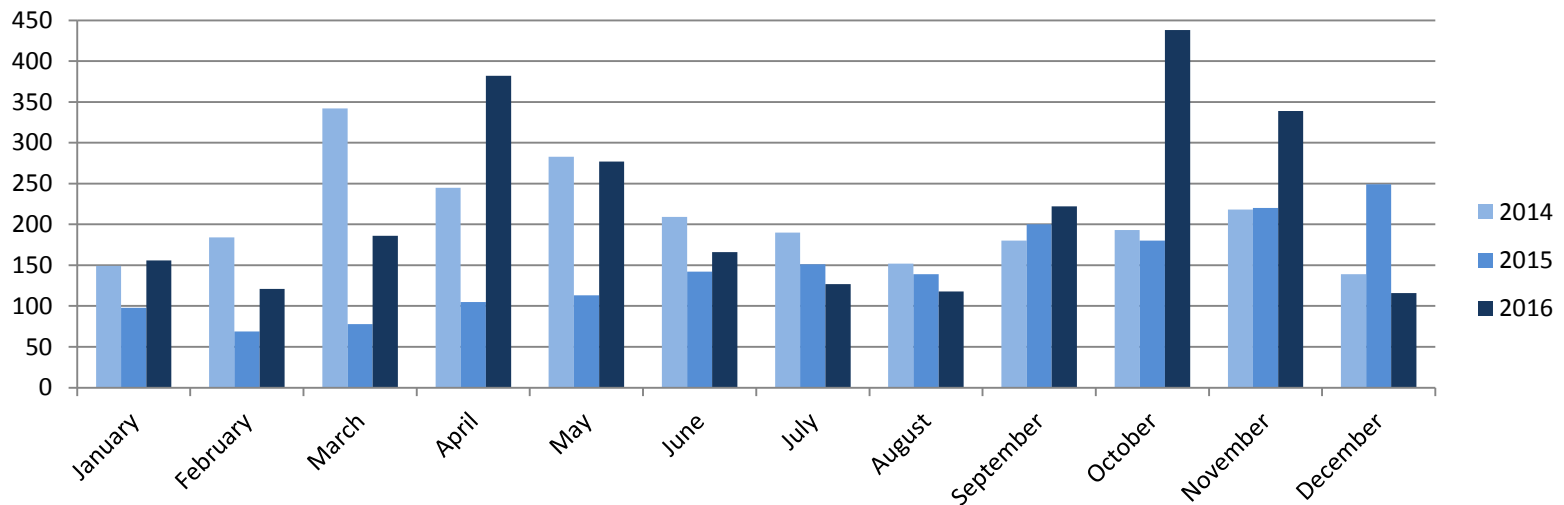


Customer Perspective

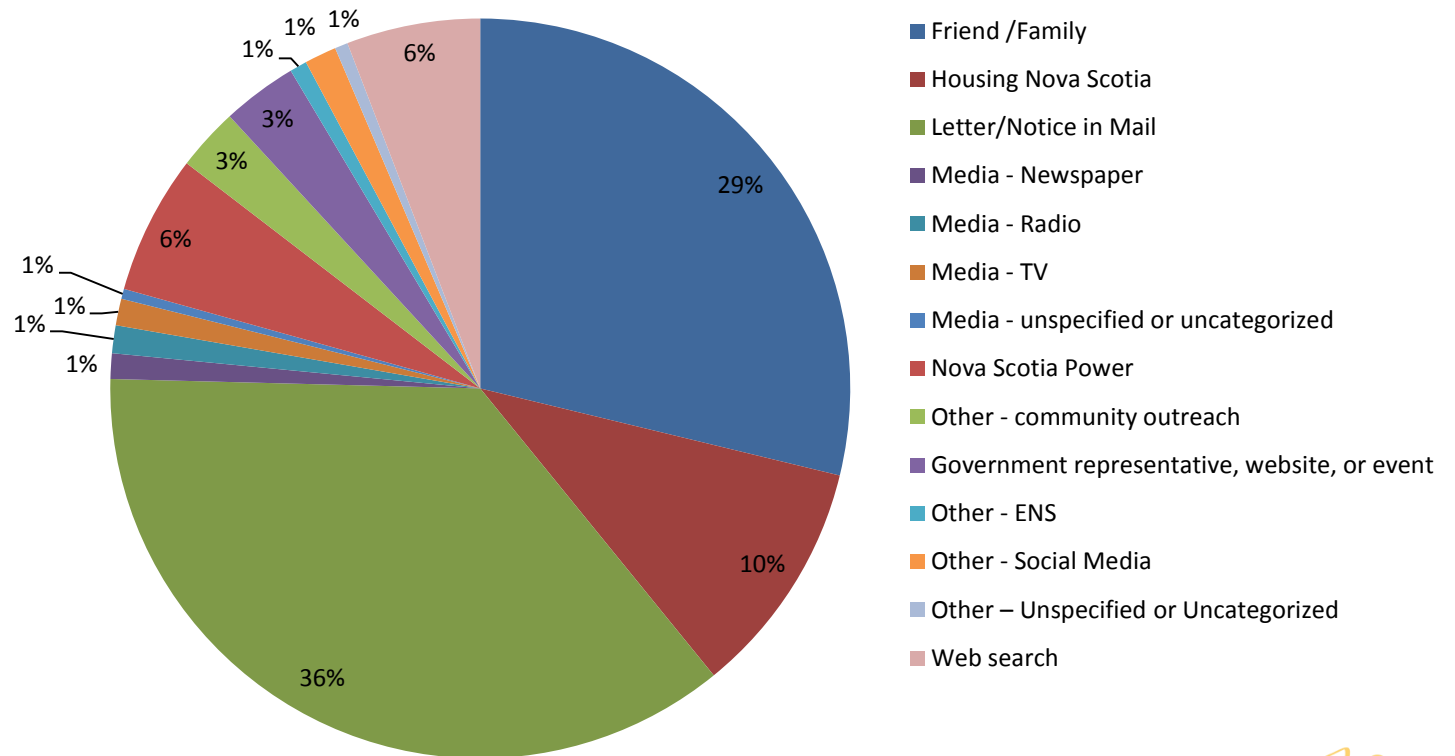


Recruitment

Applications Received by Month 2014-2016



Application Sources



Municipal/Town Partnership

- Property Tax Exemption Forms
- Water-Bill Mail-outs
- Council Presentations
- Staff Coaching and Providing Materials



Bear River

PLASTIC WELDING INC.

Tublar Docking Systems



Bear River

PLASTIC WELDING INC.

231 Spinnaker Dr. Cornwallis N.S. B0S 1H0

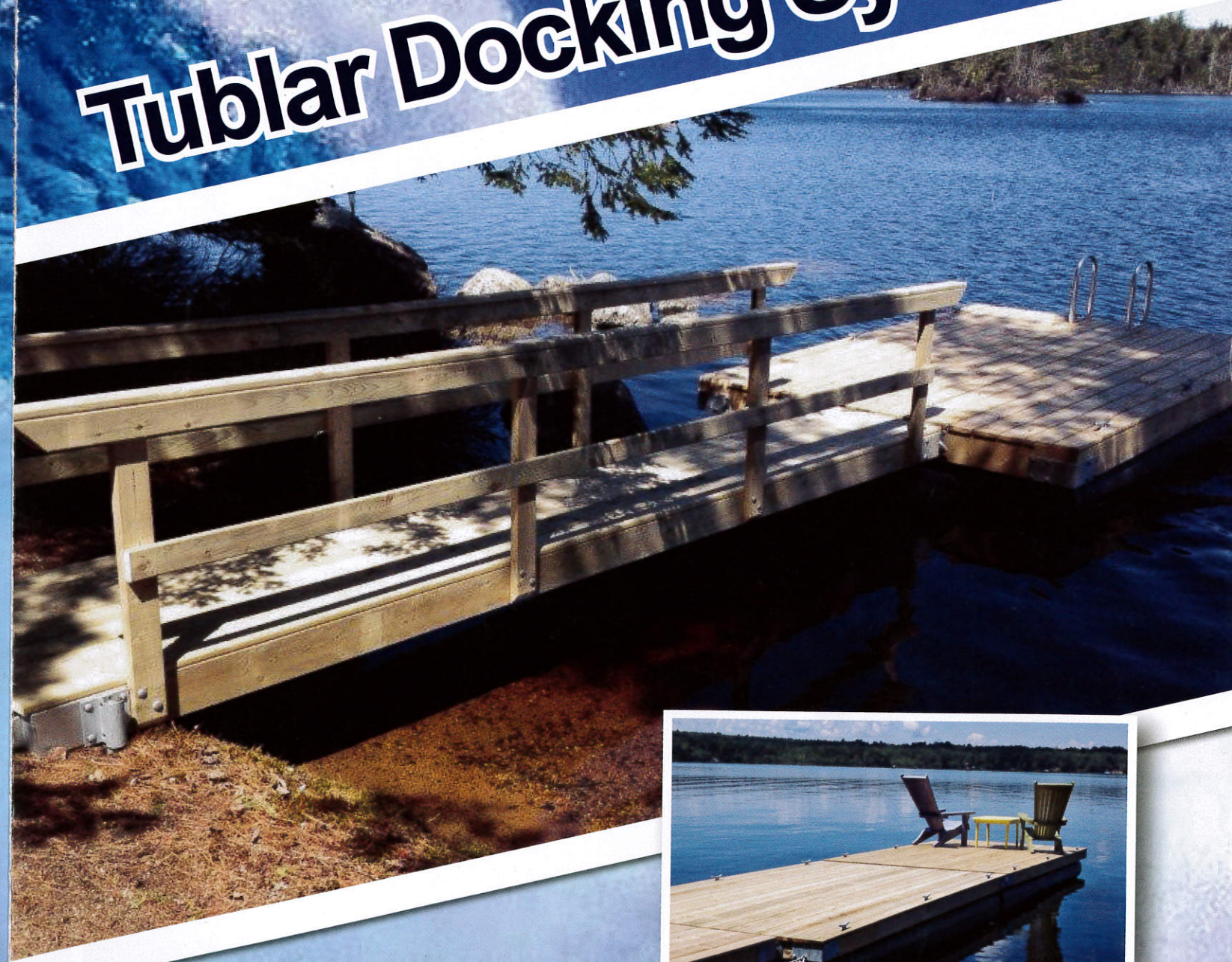
Office: 902.638.3438

Cell: 902.245.8319

Fax: 902.638.8264

info@plasticweld.ns.ca

www.plasticweld.ns.ca



About Us

Bear River Plastic Welding has become a leading manufacturer of floating docks in Atlantic Canada. Offering both residential and commercial grade docks with innovative design features such as, traps doors in the deck to expose the mooring chains, pontoon on the ramp to make install and removal easier and more recently we have incorporated a rounded end cap on our pontoons, making them easier to remove.

Winter Storage

Although we do not recommend leaving your dock in for the winter in some cases it is impossible to remove them from the water. Our pontoons with the rounded end caps leave nothing for the ice to get a hold of, making them the most ice resistance floatation you can purchase. **BEWARE of MOVING ICE**

- No wood in the water
- pontoons will take a blast from a 12 gauge shotgun
- Environmentally and user friendly
- Do-it-yourself kits include pontoons and hardware



Testimonials

The docks look so good we want to order more
Guysborough Waterfront Assoc.

Thanks for the quick delivery, the looks and works beautify
P. Van Oostrum

We know your quality is outstanding we would like to order 3 more docks
King's County Municipality.

Your docks are grandkid approved, they just loved them **K. Lively**

Excellent products. Your guys should be proud of their workmanship. **A.F. Theriault & Sons**

"Just wanted to let you know that your floating dock performed admirably this summer. Including staying put in some heavy winds with both boats tied on. Also wanted to tell you that if you have any potential customers close to Mushaboom, we would be glad to let them have a look."
R. Metler



STRATEGIC PRIORITIES CHART

January 2017

CORPORATE PRIORITIES (Council/CAO)

NOW

1. **COUNTY RELATIONS: Meeting**
2. **FIRE HALL: Design & Location**
3. **COMMUNITY POLICING OFFICER: Proposal**
4. **ECONOMIC DEVELOPMENT: Strategy Terms of Reference**
5. **STREETSCAPE: Consultation**

TIMELINE

March
February
April
May
June

NEXT

- TOWN OFFICE: Options
- GREEN SPACE / TRAILS: Plan
- LONG TERM & 5-YEAR CAPITAL PLANS
- RECREATION FACILITIES: Cost Recovery
- COMMUNITY MARKETING STRATEGIES

ADVOCACY / PARTNERSHIPS

- *NSHA: Hospital Support*
- *NSHA: Doctor Recruitment*
- *NS Community College: Incubator*
- *NS Community College: Future Plans*

OPERATIONAL STRATEGIES (CAO/Staff)

CHIEF ADMINISTRATIVE OFFICER (Rachel)

1. **COUNTY RELATIONS: Meeting** - March
2. **FIRE HALL: Design & Location** - February
3. **COMM. POLICING OFFICER: Proposal** - April

- Bylaw Review: Target List
- TOWN OFFICE: Options

RECREATION & COMMUNITY SERVICES (Jennifer)

1. **ECONOMIC DEV.: Strategy Terms of Ref.** - May
2. Workplace Wellness: Program - April
3. Skatepark Grand Opening - April/May

- GREEN SPACE / TRAILS: Plan
- MARKETING STRATEGIES

FINANCE (Marianne)

1. LONG TERM CAPITAL PLAN - January
2. 5-YEAR CAPITAL PLAN - January
3. RECREATION: Cost Recovery - September

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PUBLIC WORKS (___)

1. **STREETSCAPE: Consultation** - June
2. Downtown: Refresh - May
3. Downtown Security Camera: Proposal - March

- Parking Lot Agreements
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PLANNING (Sharon)

1. Municipal Plan review: Consultation - June
2. GIS Mapping: Additional Layers - April
3. Records Mgmt. System - Implementation - Dec.

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CODES: BOLD CAPITALS = NOW Priorities; CAPITALS = NEXT Priorities; *Italics* = Advocacy;
Regular Title Case = Operational Strategies